單位：仟元	103.01	103.02	103.03	103.04	103.05	103.06	103.07	103.08	103.09	103.10	103.11	103.12
本月營業收入淨額(仟元)	248,641	197,456	264,376	278,935	241,869	247,665	240,267	221,486	256,848	233,148	220,941	256,974
去年本月營業收入淨額(仟元)	208,732	140,150	211,044	235,035	228,224	207,360	218,710	222,942	201,859	207,777	208,334	242,032
本月營收增減額(不需輸入)	39,909	57,306	53,332	43,900	13,645	40,305	21,557	(1,456)	54,989	25,371	12,607	14,942
本月增減百分比(不需輸入)	19.12%	40.89%	25.27%	18.68%	5.98%	19.44%	9.86%	-0.65%	27.24%	12.21%	6.05%	6.17%
本年累計營業收入淨額(仟元)	248,641	446,097	710,473	989,408	1,231,277	1,478,942	1,719,209	1,940,695	2,197,543	2,430,691	2,651,632	2,908,606
去年累計營業收入淨額(仟元)	208,732	348,882	559,926	794,961	1,023,185	1,230,545	1,449,255	1,672,197	1,874,056	2,081,833	2,290,167	2,532,199
本年營收增減額(不需輸入)	39,909	97,215	150,547	194,447	208,092	248,397	269,954	268,498	323,487	348,858	361,465	376,407
本年增減百分比(不需輸入)	19.12%	27.86%	26.89%	24.46%	20.34%	20.19%	18.63%	16.06%	17.26%	16.76%	15.78%	14.86%
備註(最多60個中文字)												