

單位：仟元	110.01	110.02	110.03	110.04	110.05	110.06	110.07	110.08	110.09	110.10	110.11	110.12
本月營業收入淨額(仟元)	346,000	192,038	332,934	329,581	324,384	325,308	326,411	336,002	308,967	334,693	346,803	360,184
去年本月營業收入淨額(仟元)	193,210	157,955	255,403	231,948	243,070	238,985	253,754	230,426	252,441	249,351	270,475	294,275
本月營收增減額(不需輸入)	152,790	34,083	77,531	97,633	81,314	86,323	72,657	105,576	56,526	85,342	76,328	65,909
本月增減百分比(不需輸入)	79.08%	21.58%	30.36%	42.09%	33.45%	36.12%	28.63%	45.82%	22.39%	34.23%	28.22%	22.40%
本年累計營業收入淨額(仟元)	346,000	538,038	870,972	1,200,553	1,524,937	1,850,245	2,176,656	2,512,658	2,821,625	3,156,318	3,503,121	3,863,305
去年累計營業收入淨額(仟元)	193,210	351,165	606,568	838,516	1,081,586	1,320,571	1,574,325	1,804,751	2,057,192	2,306,543	2,577,018	2,871,293
本年營收增減額(不需輸入)	152,790	186,873	264,404	362,037	443,351	529,674	602,331	707,907	764,433	849,775	926,103	992,012
本年增減百分比(不需輸入)	79.08%	53.22%	43.59%	43.18%	40.99%	40.11%	38.26%	39.22%	37.16%	36.84%	35.94%	34.55%