單位：仟元	109.01	109.02	109.03	109.04	109.05	109.06	109.07	109.08	109.09	109.10	109.11	109.12
本月營業收入淨額(仟元)	193,210	157,955	255,403	231,948	243,070	238,985	253,754	230,426	252,441	249,351	270,475	294,275
去年本月營業收入淨額(仟元)	264,835	190,988	265,779	289,685	260,482	234,899	255,884	241,790	248,006	239,693	256,140	271,277
本月營收增減額(不需輸入)	(71,625)	(33,033)	(10,376)	(57,737)	(17,412)	4,086	(2,130)	(11,364)	4,435	9,658	14,335	22,998
本月增減百分比(不需輸入)	-27.05%	-17.30%	-3.90%	-19.93%	-6.68%	1.74%	-0.83%	-4.70%	1.79%	4.03%	5.60%	8.48%
本年累計營業收入淨額(仟元)	193,210	351,165	606,568	838,516	1,081,586	1,320,571	1,574,325	1,804,751	2,057,192	2,306,543	2,577,018	2,871,293
去年累計營業收入淨額(仟元)	264,835	455,823	721,602	1,011,287	1,271,769	1,506,668	1,762,552	2,004,342	2,252,348	2,492,041	2,748,181	3,019,458
本年營收增減額(不需輸入)	(71,625)	(104,658)	(115,034)	(172,771)	(190,183)	(186,097)	(188,227)	(199,591)	(195,156)	(185,498)	(171,163)	(148,165)
本年增減百分比(不需輸入)	-27.05%	-22.96%	-15.94%	-17.08%	-14.95%	-12.35%	-10.68%	-9.96%	-8.66%	-7.44%	-6.23%	-4.91%
備註(最多60個中文字)												