單位：仟元	108.01	108.02	108.03	108.04	108.05	108.06	108.07	108.08	108.09	108.10	108.11	108.12
本月營業收入淨額(仟元)	264,835	190,988	265,779	289,685	260,482	234,899	255,884	241,790	248,006	239,693	256,140	271,277
去年本月營業收入淨額(仟元)	296,897	197,380	292,008	284,830	287,529	277,838	273,542	270,865	266,647	258,175	246,929	268,551
本月營收增減額(不需輸入)	(32,062)	(6,392)	(26,229)	4,855	(27,047)	(42,939)	(17,658)	(29,075)	(18,641)	(18,482)	9,211	2,726
本月增減百分比(不需輸入)	-10.80%	-3.24%	-8.98%	1.70%	-9.41%	-15.45%	-6.46%	-10.73%	-6.99%	-7.16%	3.73%	1.02%
本年累計營業收入淨額(仟元)	264,835	455,823	721,602	1,011,287	1,271,769	1,506,668	1,762,552	2,004,342	2,252,348	2,492,041	2,748,181	3,019,458
去年累計營業收入淨額(仟元)	296,897	494,277	786,285	1,071,115	1,358,644	1,636,482	1,910,024	2,180,889	2,447,536	2,705,711	2,952,640	3,221,191
本年營收增減額(不需輸入)	(32,062)	(38,454)	(64,683)	(59,828)	(86,875)	(129,814)	(147,472)	(176,547)	(195,188)	(213,670)	(204,459)	(201,733)
本年增減百分比(不需輸入)	-10.80%	-7.78%	-8.23%	-5.59%	-6.39%	-7.93%	-7.72%	-8.10%	-7.97%	-7.90%	-6.92%	-6.26%
備註(最多60個中文字)												