單位：仟元	106.01	106.02	106.03	106.04	106.05	106.06	106.07	106.08	106.09	106.10	106.11	106.12
本月營業收入淨額(仟元)	204,199	209,201	305,895	265,669	263,416	281,120	256,026	274,935	272,291	277,848	278,968	291,623
去年本月營業收入淨額(仟元)	252,786	180,908	265,890	250,359	273,692	249,337	238,939	254,906	247,519	237,264	263,212	275,391
本月營收增減額(不需輸入)	(48,587)	28,293	40,005	15,310	(10,276)	31,783	17,087	20,029	24,772	40,584	15,756	16,232
本月增減百分比(不需輸入)	-19.22%	15.64%	15.05%	6.12%	-3.75%	12.75%	7.15%	7.86%	10.01%	17.10%	5.99%	5.89%
本年累計營業收入淨額(仟元)	204,199	413,400	719,295	984,964	1,248,380	1,529,500	1,785,526	2,060,461	2,332,752	2,610,600	2,889,568	3,181,191
去年累計營業收入淨額(仟元)	252,786	433,694	699,584	949,943	1,223,635	1,472,972	1,711,911	1,966,817	2,214,336	2,451,600	2,714,812	2,990,203
本年營收增減額(不需輸入)	(48,587)	(20,294)	19,711	35,021	24,745	56,528	73,615	93,644	118,416	159,000	174,756	190,988
本年增減百分比(不需輸入)	-19.22%	-4.68%	2.82%	3.69%	2.02%	3.84%	4.30%	4.76%	5.35%	6.49%	6.44%	6.39%
備註(最多60個中文字)												