單位：仟元	105.01	105.02	105.03	105.04	105.05	105.06	105.07	105.08	105.09	105.10	105.11	105.12
本月營業收入淨額(仟元)	252,786	180,908	265,890	250,359	273,692	249,337	238,939	254,906	247,519	237,264	263,212	275,391
去年本月營業收入淨額(仟元)	264,175	150,080	284,197	251,161	246,115	222,226	233,850	216,720	222,923	213,964	231,533	250,630
本月營收增減額(不需輸入)	(11,389)	30,828	(18,307)	(802)	27,577	27,111	5,089	38,186	24,596	23,300	31,679	24,761
本月增減百分比(不需輸入)	-4.31%	20.54%	-6.44%	-0.32%	11.20%	12.20%	2.18%	17.62%	11.03%	10.89%	13.68%	9.88%
本年累計營業收入淨額(仟元)	252,786	433,694	699,584	949,943	1,223,635	1,472,972	1,711,911	1,966,817	2,214,336	2,451,600	2,714,812	2,990,203
去年累計營業收入淨額(仟元)	264,175	414,255	698,452	949,613	1,195,728	1,417,954	1,651,804	1,868,524	2,091,447	2,305,411	2,536,944	2,787,574
本年營收增減額(不需輸入)	(11,389)	19,439	1,132	330	27,907	55,018	60,107	98,293	122,889	146,189	177,868	202,629
本年增減百分比(不需輸入)	-4.31%	4.69%	0.16%	0.03%	2.33%	3.88%	3.64%	5.26%	5.88%	6.34%	7.01%	7.27%
備註(最多60個中文字)												