單位：仟元	104.01	104.02	104.03	104.04	104.05	104.06	104.07	104.08	104.09	104.10	104.11	104.12
本月營業收入淨額(仟元)	264,175	150,080	284,197	251,161	246,115	222,226	233,850	216,720	222,923	213,964	231,533	250,630
去年本月營業收入淨額(仟元)	248,641	197,456	264,376	278,935	241,869	247,665	240,267	221,486	256,848	233,148	220,941	256,974
本月營收增減額(不需輸入)	15,534	(47,376)	19,821	(27,774)	4,246	(25,439)	(6,417)	(4,766)	(33,925)	(19,184)	10,592	(6,344)
本月增減百分比(不需輸入)	6.25%	-23.99%	7.50%	-9.96%	1.76%	-10.27%	-2.67%	-2.15%	-13.21%	-8.23%	4.79%	-2.47%
本年累計營業收入淨額(仟元)	264,175	414,255	698,452	949,613	1,195,728	1,417,954	1,651,804	1,868,524	2,091,447	2,305,411	2,536,944	2,787,574
去年累計營業收入淨額(仟元)	248,641	446,097	710,473	989,408	1,231,277	1,478,942	1,719,209	1,940,695	2,197,543	2,430,691	2,651,632	2,908,606
本年營收增減額(不需輸入)	15,534	(31,842)	(12,021)	(39,795)	(35,549)	(60,988)	(67,405)	(72,171)	(106,096)	(125,280)	(114,688)	(121,032)
本年增減百分比(不需輸入)	6.25%	-7.14%	-1.69%	-4.02%	-2.89%	-4.12%	-3.92%	-3.72%	-4.83%	-5.15%	-4.33%	-4.16%
備註(最多60個中文字)												