單位：仟元	102.01	102.02	102.03	102.04	102.05	102.06	102.07	102.08	102.09	102.10	102.11	102.12
本月營業收入淨額(仟元)	208,732	140,150	211,044	235,035	228,224	207,360	218,710	222,942	201,859	207,777	208,334	242,032
去年本月營業收入淨額(仟元)	170,179	200,318	213,965	203,409	218,263	205,163	199,289	177,922	174,520	182,131	194,774	197,105
本月營收增減額(不需輸入)	38,553	(60,168)	(2,921)	31,626	9,961	2,197	19,421	45,020	27,339	25,646	13,560	44,927
本月增減百分比(不需輸入)	22.65%	-30.04%	-1.37%	15.55%	4.56%	1.07%	9.75%	25.30%	15.67%	14.08%	6.96%	22.79%
本年累計營業收入淨額(仟元)	208,732	348,882	559,926	794,961	1,023,185	1,230,545	1,449,255	1,672,197	1,874,056	2,081,833	2,290,167	2,532,199
去年累計營業收入淨額(仟元)	170,179	370,497	584,462	787,871	1,006,134	1,211,297	1,410,586	1,588,508	1,763,028	1,945,159	2,139,933	2,337,038
本年營收增減額(不需輸入)	38,553	(21,615)	(24,536)	7,090	17,051	19,248	38,669	83,689	111,028	136,674	150,234	195,161
本年增減百分比(不需輸入)	22.65%	-5.83%	-4.20%	0.90%	1.69%	1.59%	2.74%	5.27%	6.30%	7.03%	7.02%	8.35%
備註(最多60個中文字)												